

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	95.89 %	96.88 %	10	95.51 %	52	57	
% of Funds Disbursed	85.62 %	91.24 %	11	87.58 %	34	32	
Leveraging Ratio for Rental Activities	0.05	3.03	12	4.86	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	47.20 %	93.71 %	12	82.17 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.06 %	83.92 %	12	71.17 %	6	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.00 %	83.38 %	11	81.54 %	29	27	
% of 0-30% AMI Renters to All Renters***	76.00 %	47.65 %	2	45.68 %	0	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.00 %	99.21 %	12	96.19 %	6	5	
Overall Ranking:			In State:	12 / 12	Nationally:	11 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,078	\$18,448		\$27,510	25 Units	7.30 %	
Homebuyer Unit	\$34,370	\$15,169		\$15,239	21 Units	6.10 %	
Homeowner-Rehab Unit	\$11,636	\$15,514		\$20,932	298 Units	86.60 %	
TBRA Unit	\$0	\$2,101		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Chicago IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,916	\$34,994	\$12,910
State:*	\$64,823	\$76,334	\$19,684
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	5.3	8.4	0.0
Black/African American:	52.6	15.8	55.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	47.4	10.5	35.2	0.0
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HOUSEHOLD SIZE:

1 Person:	15.8	10.5	41.3	0.0
2 Persons:	73.7	5.3	25.8	0.0
3 Persons:	10.5	5.3	18.5	0.0
4 Persons:	0.0	5.3	4.0	0.0
5 Persons:	0.0	0.0	5.4	0.0
6 Persons:	0.0	0.0	3.4	0.0
7 Persons:	0.0	5.3	0.3	0.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	78.9	10.5	43.0	0.0
Elderly:	15.8	0.0	45.0	0.0
Related/Single Parent:	5.3	10.5	8.7	0.0
Related/Two Parent:	0.0	10.5	2.0	0.0
Other:	0.0	0.0	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.3	0.0 #
HOME TBRA:	0.0	
Other:	5.3	
No Assistance:	89.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

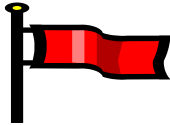
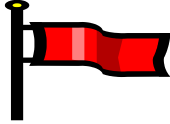
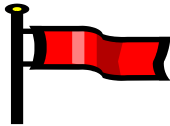
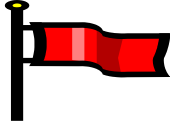
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Chicago State: IN Group Rank: 11
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 8
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	47.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	28.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

